

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



**DEPARTMENT OF HUMAN SERVICES
DIVISION OF AGING & ADULT SERVICES**

FUNCTIONAL AREA: HEALTH & HUMAN SERVICES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

Herb Sanderson

Division Director
Division of Aging and Adult Services

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STRATEGIC PLAN

Agency Name	DHS Division of Aging and Adult Services
Agency Mission Statement: To promote the health, safety and independence of older Arkansans and adults with physical disabilities.	

AGENCY GOAL 1:

To provide administrative support services for aging Arkansans and adults with physical disabilities.

AGENCY GOAL 2:

To enhance the quality of life for aging Arkansans and adults with physical disabilities.

STRATEGIC PLAN

Agency Name		DHS Division of Aging and Adult Services
Program		Administration
Program Authorization		Federal Older Americans Act; ACA 25-10-102; DAAS and associated Division’s promulgated policies, Title XIX of Social Security Act, 1965; ACA 5-28-101 et. seq.
Program Definition: Funds-Center Code: _____		The management and operation of programs that enable adults to live as independent members of their communities as long as possible.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		General Revenue, Special Revenue, Federal Revenue, and Private Foundation Funds

GOAL 1: (Sub-Funds Center Code: _____)

To provide administrative support services for aging Arkansans and adults with physical disabilities.

OBJECTIVE 1: (Sub-Funds Center Code: _____)

To ensure that the Aging and Adult Services Division's human and financial resources are managed and used efficiently and effectively.

STRATEGY 1: (Sub-Funds Center Code: _____)

To manage, operate and monitor funding programs, contracts and grants that support the delivery of services to the elderly and adults with physical disabilities.

OBJECTIVE 2: (Sub-Funds Center Code: _____)

Improve the investigation and follow-up services for reports of abuse, neglect, and exploitation of adults.

STRATEGY 1: (Sub-Funds Center Code: _____)

The Division of Aging and Adult Services shall perform administrative responsibilities to effectively respond to referrals of abuse, neglect, and/or exploitation of impaired adults.

STRATEGIC PLAN

Agency Name		DHS Division of Aging and Adult Services
Program		Assistance for the Aging
Program Authorization		Federal Older Americans Act; ACA 25-10-102; DAAS and associated Division’s promulgated policies, Title XIX of Social Security Act, 1965; ACA 5-28-101 et. seq.
Program Definition:		Provide grants for the management and operation of programs that enable adults to live as independent members of their communities as long as possible.
Funds-Center Code: _____		
AGENCY GOAL(S) #	2	
Anticipated Funding Sources for the Program:		General Revenue, Special Revenue, Federal Revenues, and Private Foundation Funds

GOAL 1: (Sub-Funds Center Code: _____)

To enhance the quality of life for aging Arkansans.

OBJECTIVE 1: (Sub-Funds Center Code: _____)

Improve the quality of life and independent living for aging Arkansans through a network of Area Agencies on Aging, community providers, and senior citizen centers.

STRATEGY 1: (Sub-Funds Center Code: _____)

Supply equitable distribution of grants to the area agencies on aging who provide various services to aging Arkansans.

OBJECTIVE 2: (Sub-Funds Center Code: _____)

Enhance the transportation services that allow for the delivery of daily meals for elderly and disabled Arkansans through the Meals on Wheels program.

STRATEGY 1: (Sub-Funds Center Code: _____)

Provide services for the delivery of meals to senior citizens to enhance their nutritional and economic conditions.